

Pupil Premium

The Pupil Premium is the amount of money received from the Government for each child who is eligible for a Free School Meal. It is essential that these children are not at a disadvantage because of family circumstances, and it is intended that the money is used to support them in their learning, in various ways. The money is received each financial year.

	School Year Sept 13- August 14			Details of Intervention/spending
	Summer 13	Autumn 13	Spring 14	
Staffing Costs				
Support Teacher		1,162	1,992	Working with small groups of children to support Literacy and Maths
Learning Support Assistants		980	840	Working 1:1 to support
Educational Psychologist		239	-	Assessment of SA child
Music lessons	542.90	417.28	542.90	Lessons and books for 5 children
Resources for support		496.46	676.40	Literacy and Numeracy resources
Other (Clubs)		134.25	34.00	Eg French Club
Other (School Uniform, trips etc)		141.95	118.00	
Total Cost	542.90	3,570.94	3,447.30	
Total Cost of Intervention (whole year)	£ 7,561.14			
Pupil Premium funding (whole year)	£ 6,671			6,300 + 371 increase rec'd Jan 14
Bal to be funded from main budget	£ 890.14			

Sports Funding: The Sports Funding Grant was received this academic year for the first time. The Government has promised that we will continue to receive this money until 2020.

	School Year Sept 13- August 14			Details of Intervention/spending
	Autumn 13	Spring 14	Summer 14	
Sports development costs				
Learning Community2 Sports Package	2042.00		1458.00	Sports Partnership (Leighton Buzzard)
Sports package (other)		700		Gym teaching – The Future Games
Teaching costs	700	440	300	Outside professionals
Assistant costs				(LSA hours paid from budget)
Resources for support				(Resources bought from budget)
Other (Table Tennis Tables)	1048.33			
Other (Sports Clubs)	210	165	165	Dance
Total Cost	4210	3063	1923	
Total Cost (whole year)	£ 9196			
Sports Grant funding (whole year)	£8,200 (Oct 13 £4,996 + 3204)			For Academic Year 2013 - 2014
Bal to be funded from main budget	£ 996			