

Pupil Premium

The Pupil Premium is the amount of money received from the Government for each child who is eligible for a Free School Meal. It is essential that these children are not at a disadvantage because of family circumstances, and it is intended that the money is used to support them in their learning, in various ways. The money is received each financial year.

Costs	Financial year April 2016 - March 2017			Details of intervention
	Summer 16	Autumn 16	Spring 17	
Support teacher/staff	£2,632	£2,827	£2,656	Working with small groups of children to support Literacy and Maths
Educational Psychologist				Assessment for SEN children
Music Lessons	£691	£435	£569	Lessons, books & equipment
Resources for Support	£0	£0	£143	
Before/After school clubs	£1,364	£552	£589	
Trips	£390	£130	£182	
Uniform	£88	£0	£0	
Total Cost	£5,165	£3,944	£4,139	
Total cost of intervention	£13,248			
Pupil Premium Grant	£13,287			
Surplus/(Deficit)	£39			Any deficit to be funded from budget

PE and Sports Funding

The PE and Sports funding grant was received for the first time in 2013/2014. The Government has promised that we will continue to receive this money until 2020.

Costs	Financial year April 2016 - March 2017			Details of intervention
	Summer 16	Autumn 16	Spring 17	
Learning Community 2 sports package	£3,450	£0	£0	Sport Partnership (Leigh Buzzard)
Sports Package (other)	£1,720	£2,873	£750	Sports support - (The Football Foundation)
Coaching costs	£120	£420	£360	Outside professionals
After school sports clubs	£282	£0	£0	Dance/Football/Basketball/tennis/multiskills
Total Cost	£5,572	£3,293	£1,110	
Total cost of intervention	£9,975			
Sports Grant	£8,000			
Surplus/(Deficit)	-£1,975			Any deficit to be funded from budget

