

Pupil Premium

The Pupil Premium is the amount of money received from the Government for each child who is eligible for a Free School Meal. It is essential that these children are not at a disadvantage because of family circumstances, and it is intended that the money is used to support them in their learning, in various ways. The money is received each financial year.

Costs	Financial year April 2015 - March 2016			Details of intervention/spending
	Summer 15	Autumn 15	Spring 16	
Support teacher/staff	£2,348	£2,528	£1,986	Working with small groups of children to support Literacy and Maths
Learning Support Assistants	£96	£104	£82	Working 1:1 to support
Educational Psychologist	£0	£0	£0	Assessment for SEN child
Music Lessons	£586	£1,116	£976	Lessons, books & equipment
Resources for Support	£0	£0	£0	
Before/After school clubs	£412	£784	£714	
Trips	£147	£0	£78	
Uniform	£0	£0	£0	
Total Cost	£3,589	£4,532	£3,835	
Total cost of intervention	£11,956			
Pupil Premium Grant	£11,880			
Surplus/(Deficit)	-£76			Any deficit to be funded from main budget

PE and Sports Funding

The PE and Sports funding grant was received for the first time in 2013/2014. The Government has promised that we will continue to receive this money until 2020.

Costs	Financial year April 2015 - March 2016			Details of intervention/spending
	Summer 15	Autumn 15	Spring 16	
Learning Community 2 sports package	£4,100	£0	£0	Sport Partnership (Leighton Buzzard)
Sports Package (other)	£0	£0	£0	Sports support - (The Future Games)
Coaching costs	£390	£420	£330	Outside professionals
After school sports clubs	£993	£1,258	£858	Dance/Football/Basketball/Karate/Hockey/tennis/multiskills
Total Cost	£5,483	£1,678	£1,188	
Total cost of intervention	£8,349			
Sports Grant	£8,245			
Surplus/(Deficit)	-£104			Any deficit to be funded from main budget