

Pupil Premium The Pupil Premium is the amount of money received from the Government for each child who is determined to be at a disadvantage due to family income. It is essential that these children are not disadvantaged, and can have every opportunity to succeed in their learning. The money is received each financial year.

Staffing Costs	School Year Sept 14- August 15			Details of Intervention/spending
	Summer 14	Autumn 14	Spring 15	
Support Teacher	2832	5452	1682	Working with small groups of children to support Literacy and Maths
Learning Support Assistants	780	275	209	Working 1:1 to support
Educational Psychologist				Assessment of child
Music lessons	490.70	360.70	270	Lessons and books for 5 children
Resources for support		250	250	Literacy and Numeracy resources
Other (Clubs)	99	123	112	Eg French Club
Other (School Uniform, milk, trips etc)	102		65.03	Sch meals for 1 child summer term only – now eligible for FSM
Total Cost	4303.70	6460.70	2588.03	
Total Cost of Intervention (whole year)	£13,352.43			
Pupil Premium funding (whole year)	£11,700			
Bal funded from main budget	£1652.43			

This year we have overspent slightly and made up the money from our main budget.

Sports Funding: The Sports Funding Grant was received again this academic year. The Government has promised that we will continue to receive this money until 2020.

Sports development costs	School Year Sept 14- August 15			Details of Intervention/spending
	Autumn 14	Spring 15	Summer 15	
Learning Community2 Sports Package	2345		1755	Sports Partnership (Leighton Buzzard)
Sports package (other)	620	620	620	The Future Games
Teaching costs	420	330	300	Outside professionals
Assistant costs				(LSA hours paid from budget)
Resources for support				(Resources bought from budget)
Other (Sports Clubs after school)	700	580	660	Dance, Football, Karate, Sports
Total Cost	4045	1580	3415	
Total Cost (whole year)	£ 9040			
Sports Grant funding (whole year)	£8,220			For Academic Year 2014 - 2015
Bal funded from main budget	£ 820			